

2006 FINANCIAL INFORMATION RETURN

Municipality: **Brampton C**
Tier: **Lower-Tier**
Area: **Peel R**

MSO Office: **Central Ontario**
Asmt Code: **2110**
MAH Code: **21101**

Submitting: **FIR and MPMP**
Version: **2006-V01**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

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For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	Shirley Gannon
0022	Telephone	905-874-2235
0024	Fax	905-874-2296
0028	Email (Required)	shirley.gannon@brampton.ca
0030	Website address of Municipality	www.brampton.ca
0091	Municipal Auditor	Kevin Travers
0092	Municipal Audit Firm	KPMG
0090	Municipal Treasurer	Allan Ross
0093	Municipal Treasurer Email (Required)	allan.ross@brampton.ca
0094	Date	30-Mar-2010

Signature of Municipal Treasurer

Signature	Date

	(\$)
0050 Total Revenue Fund Receipts (SLC 10 9930 01)	314,868,295
0053 Total Exp. LESS Unfunded Liabilities (SLC 40 9910 15)	317,444,144
0054 Total Assets (SLC 70 9930 01)	853,927,358
0070 Outstanding In-Year Critical Errors	0
	1
	(#)
0040 Households	130,415
0041 Population	436,000
0042 Youth Population	29,500

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Schedule 10 REVENUE FUND RECEIPTS

for the year ended December 31, 2006

Own Purposes Revenue
1
\$

Revenue Fund Revenues		
0299	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	189,352,599
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	1,460,756
Ontario Unconditional Grants		
0620	Ontario Municipal Partnership Fund (OMPF)	
0630	Transition funding under OMPF	
0695	Other <input type="text"/>	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Subtotal	0
Conditional Grants		
0810	Ontario conditional grants (SLC 12 9910 01)	569,263
0820	Canada conditional grants (SLC 12 9910 02)	40,000
0899	Subtotal	609,263
1099	Revenue from other municipalities (SLC 12 9910 03)	257,989
1299	User fees and service charges (SLC 12 9910 04)	51,258,372
Licences, permits, rents, etc.		
1410	Trailer revenue and permits	15,168,273
1420	Licences and permits	7,731,017
1430	Rents, concessions and franchises	
1499	Subtotal	22,899,290
Fines and penalties		
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i>	6,684,384
1610	Other fines	604,416
1620	Penalties and interest on taxes	5,502,612
1699	Subtotal	12,791,412
Other revenue		
Investment income		
1810	From own funds	12,310,967
1820	From other	281,749
1830	Donations	500,408
1840	Sale of publications, equipment, etc.	168,900
1850	Contributions from non-consolidated entities	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	
1870	Gaming and Casino Revenues	
1896	Other <input type="text"/> BDBA and Library	92,391
1897	Other <input type="text"/>	
1898	Other <input type="text"/>	
1899	Subtotal	13,354,415
9910	TOTAL Revenue fund revenues	291,984,096
Transfers from Own Funds		
3010	Contributions from capital fund (SLC 50 3410 01)	151,545
3020	Contributions from reserves, reserve funds and deferred revenue (SLC 60 1020 01 + 02 + 03)	22,732,654
9920	TOTAL Transfers	22,884,199
9930	TOTAL Revenue fund receipts	314,868,295

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Schedule 10 REVENUE FUND RECEIPTS

for the year ended December 31, 2006

CONTINUITY OF REVENUE FUND BALANCE

		\$
5010	Accumulated net revenue (deficit), beginning of year	99,906
5020	PLUS: Total revenue fund receipts (SLC 10 9930 01)	314,868,295
5042	LESS: Total revenue fund expenditures LESS Unfunded Liabilities (SLC 40 9910 15)	317,444,144
5050	PLUS: Adjustments for PSAB	2,772,423
5060	PLUS: <input type="text"/>	
5090	Accumulated net revenue (deficit), end of year	296,480

Continuity of Government Business Enterprise Equity

		\$
6010	Government Business Enterprise Equity, beginning of year	0
6020	PLUS: Net Income for Government Business Enterprise for year	
6060	PLUS: <input type="text"/>	
6090	Government Business Enterprise Equity, end of year	0

Total of line 0810 includes:

4010	Provincial Gas Tax	\$
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Total of line 3020 includes: (Contributions from Reserves, reserve funds and deferred revenue)

4015	Provincial Gas Tax	\$
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Schedule 12 CURRENT REVENUE FOR SPECIFIC FUNCTIONS

for the year ended December 31, 2006

		Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges
		1	2	3	4
		\$	\$	\$	\$
0299	General government	3,124			7,267,246
Protection services					
0410	Fire			15,995	150,232
0420	Police				
0430	Conservation authority				
0440	Protective inspection and control				176,099
0450	Emergency measures				
0460	Provincial Offences Act (POA)				
0498	Other <input type="text" value="Clean City"/>			93,626	
0499	Subtotal	0	0	109,621	326,331
Transportation services					
0610	Roadways			145,868	1,131,016
0620	Winter control				
0630	Transit				21,462,712
0640	Parking				524,694
0650	Street lighting				50,198
0660	Air transportation				
0698	Other <input type="text"/>				
0699	Subtotal	0	0	145,868	23,168,620
Environmental services					
0810	Sanitary sewer system				
0820	Storm sewer system				
0830	Waterworks system				
0840	Waste collection				
0850	Waste disposal				
0860	Recycling				
0898	Other <input type="text"/>				
0899	Subtotal	0	0	0	0
Health services					
1010	Public health services				
1020	Hospitals				
1030	Ambulance services				
1035	Ambulance dispatch				
1040	Cemeteries				189,304
1098	Other <input type="text"/>				
1099	Subtotal	0	0	0	189,304
Social and family services					
1210	General assistance				
1220	Assistance to aged persons	76,310			220,755
1230	Child care				
1298	Other <input type="text"/>				
1299	Subtotal	76,310	0	0	220,755
1499	Social housing				
Recreation and cultural services					
1610	Parks				176,282
1620	Recreation programs				5,105,858
1631	Recreation facilities - Golf Course, Marina, Ski Hill				927,931
1634	Recreation facilities - Other				4,531,787
1640	Libraries	358,829			
1650	Cultural services		40,000		1,664,011
1698	Other <input type="text"/>				
1699	Subtotal	358,829	40,000	0	12,405,869
Planning and development					
1810	Planning and zoning				7,589,711
1820	Commercial and industrial	131,000		2,500	90,536
1830	Residential development				
1840	Agriculture and reforestation				
1850	Tile drainage/shoreline assistance				
1898	Other <input type="text"/>				
1899	Subtotal	131,000	0	2,500	7,680,247
9910	TOTAL	569,263	40,000	257,989	51,258,372

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Schedule 20 TAXATION INFORMATION for the year ended December 31, 2006

General Information

1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential	N
0205	G Parking Lot (Includes CX, CY, CZ)	N
0210	D Office Building	N
0215	S Shopping Centre	N
0220	L Large Industrial	N
0225	Other <input type="text"/>	N

2. Capping Parameters and Results

	Decrease - Percentage Retained	Tax Adjustment - Increasers	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	
	2	3	4	5	6	7	8	
	%	\$	\$	%	%	\$	\$	
0320	M Multi-Residential	8.6%	-17,818	160,860	10.0%	5.0%	250	250
0330	C Commercial	58.8%	-2,545,216	561,852	10.0%	5.0%	250	250
0340	I Industrial	50.0%	-927,855	237,040	10.0%	5.0%	250	250

3. Graduated Taxation (Tax Bands)

Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band		
		CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate	
2	3	4	5	6	7	
Y or N	#	\$	%	\$	%	
0610	C Commercial	N				
0611	G Parking Lot	N				
0612	D Office Building	N				
0613	S Shopping Centre	N				
0620	I Industrial	N				
0621	L Large Industrial	N				

4. Phase-In Program in Effect (Most recent Phase-In only)

Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In	
2	3	4	
Y or N	Year	# of Yrs	
0805	R Residential	N	
0810	M Multi-Residential	N	
0815	N New Multi-Residential	N	
0820	C Commercial (Includes G, D, S)	N	
0840	I Industrial (Includes L)	N	
0850	F Farmland	N	
0855	T Managed Forest	N	
0860	P Pipeline	N	

5. Rebates for Eligible Charities

	2
	%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)
	40.0%

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments			
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date	
	2	3	4	5	6	7	
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD	
1210	R Residential	3	20060222	20060426	3	20060719	20060927
1220	M Multi-Residential	3	20060222	20060426	3	20060823	20061025
1230	F Farmland	3	20060222	20060426	3	20060719	20060927
1240	T Managed Forest	3	20060222	20060426	3	20060719	20060927
1250	C Commercial	3	20060222	20060426	3	20060823	20061025
1260	I Industrial	3	20060222	20060426	3	20060823	20061025
1270	P Pipeline	3	20060222	20060426	3	20060719	20060927
1298	Other <input type="text"/>						

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Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2006

1. GENERAL PURPOSE LEVY INFORMATION

9299	TOTAL	Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		40,261,157,645	180,764,799	200,575,399	205,033,970	586,374,168

RTC RTQ LIST	Tax Band LIST	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate %	Taxable Assessment \$	Tax Rates				Municipal Taxes		Education Taxes \$	TOTAL \$	
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
							0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
2001	0	Brampton C													
0010	RT	0	Residential	Full Occupied	1.000000	100%	31,573,923,959	0.417771%	0.463556%	0.264000%	1.145327%	131,906,698	146,362,819	83,355,159	361,624,676
0031	R1	0	Residential/Farm	Farm. Awaiting Devel. - Ph I	1.000000	30%	1,827,785	0.125331%	0.139067%	0.079200%	0.343598%	2,291	2,542	1,448	6,281
0050	MT	0	Multi-Residential	Full Occupied	1.705000	100%	1,062,605,115	0.712300%	0.790362%	0.264000%	1.766662%	7,568,936	8,398,427	2,805,278	18,772,641
0061	M1	0	Multi-Residential	Farm. Awaiting Devel. - Ph I	1.705000	18%	4,919,855	0.125331%	0.139067%	0.079200%	0.343598%	6,166	6,842	3,897	16,905
0210	CT	0	Commercial	Full Occupied	1.297100	100%	3,681,717,410	0.541891%	0.601278%	1.553938%	2.697107%	19,950,895	22,137,357	57,211,606	99,299,858
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.297100	100%	15,135,000	0.541891%	0.601278%	1.553938%	2.697107%	82,015	91,003	235,189	408,207
0231	C1	0	Commercial	Farm. Awaiting Devel. - Ph I	1.297100	23%	1,794,000	0.125331%	0.139067%	0.079200%	0.343598%	2,248	2,495	1,421	6,164
0240	CU	0	Commercial	Excess Land	1.297100	70%	87,305,417	0.379324%	0.420895%	1.087757%	1.887976%	331,170	367,464	949,671	1,648,305
0270	CX	0	Commercial	Vacant Land	1.297100	70%	162,849,015	0.379324%	0.420895%	1.087757%	1.887976%	617,725	685,423	1,771,402	3,074,550
0320	DT	0	Office Building	Full Occupied	1.297100	100%	178,601,034	0.541891%	0.601278%	1.553938%	2.697107%	967,823	1,073,889	2,775,349	4,817,061
0330	DU	0	Office Building	Excess Land	1.297100	70%	2,893,975	0.379324%	0.420895%	1.087757%	1.887976%	10,978	12,181	31,479	54,638
0340	ST	0	Shopping Centre	Full Occupied	1.297100	100%	999,817,970	0.541891%	0.601278%	1.553938%	2.697107%	5,417,924	6,011,685	15,536,551	26,966,160
0350	SU	0	Shopping Centre	Excess Land	1.297100	70%	7,928,580	0.379324%	0.420895%	1.087757%	1.887976%	30,075	33,371	86,244	149,690
0310	GT	0	Parking Lot	Full Occupied	1.297100	100%	3,082,000	0.541891%	0.601278%	1.553938%	2.697107%	16,701	18,531	47,892	83,124
0510	IT	0	Industrial	Full Occupied	1.470000	100%	1,327,174,985	0.614123%	0.681427%	1.781118%	3.076668%	8,150,487	9,043,729	23,638,553	40,832,769
0515	IH	0	Industrial	Full Occupied, Shared PIL	1.470000	100%	12,192,500	0.614123%	0.681427%	1.781118%	3.076668%	74,877	83,083	217,163	375,123
0531	I1	0	Industrial	Farm. Awaiting Devel. - Ph I	1.470000	20%	16,303,000	0.125331%	0.139067%	0.079200%	0.343598%	20,433	22,672	12,912	56,017
0540	IU	0	Industrial	Excess Land	1.470000	70%	44,217,587	0.429886%	0.476999%	1.246783%	2.153668%	190,085	210,917	551,297	952,299
0570	IX	0	Industrial	Vacant Land	1.470000	70%	195,148,185	0.429886%	0.476999%	1.246783%	2.153668%	838,915	930,855	2,433,074	4,202,844
0575	IJ	0	Industrial	Vacant Land, Shared PIL	1.470000	70%	203,900	0.429886%	0.476999%	1.246783%	2.153668%	877	973	2,542	4,392
0610	LT	0	Large Industrial	Full Occupied	1.470000	100%	664,103,947	0.614123%	0.681427%	1.781118%	3.076668%	4,078,415	4,525,384	11,828,475	20,432,274
0620	LU	0	Large Industrial	Excess Land	1.470000	70%	17,061,331	0.429886%	0.476999%	1.246783%	2.153668%	73,344	81,382	212,718	367,444
0710	PT	0	Pipeline	Full Occupied	0.923900	100%	76,888,000	0.385979%	0.428279%	1.616850%	2.431108%	296,772	329,295	1,243,164	1,869,231
0110	FT	0	Farmland	Full Occupied	0.250000	100%	120,363,795	0.104443%	0.115889%	0.066000%	0.286332%	125,712	139,488	79,440	344,640
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	3,099,300	0.104443%	0.115889%	0.066000%	0.286332%	3,237	3,592	2,046	8,875
											0	0	0	0	
9201	Subtotal						40,261,157,645					180,764,799	200,575,399	205,033,970	586,374,168

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Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2006

3. UPPER-TIER SPECIAL AREA LEVY INFORMATION

		LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9699	TOTAL		0		0

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1 LIST	2 LIST	3	4	5	6 %	7 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
6001														
0010	RT	0	Residential	Full Occupied	1.000000	100%								
9601						Subtotal	0					0		0

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Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2006

	Municipal Taxes		Education Taxes	TOTAL
	LT / ST	UT		
	12	13	14	15
	\$	\$	\$	\$
4. ADJUSTMENTS TO TAXATION				
7010 Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)	454,894		-454,894	0
5. SUPPLEMENTARY TAXES				
9799 Total of all supplementary taxes (Supps, Omits, Section 444)	8,160,909	9,152,429	10,677,079	27,990,417
6. AMOUNT LEVIED BY TAX RATE				
9910 TOTAL Levied by Tax Rate	189,380,602	209,727,828	215,256,155	614,364,585
7. AMOUNTS ADDED TO TAX BILL				
8005 Local improvements	0	47,723		47,723
8010 Sewer and water service charges				0
8015 Sewer and water connection charges				0
8020 Fire service charges				0
8025 Minimum tax (differential only)				0
8030 Municipal drainage charges				0
8035 Waste management collection charges				0
8040 Business improvement area	311,135			311,135
8097 Other <input type="text" value="Bill 140(Net Clawback)"/>	859	1,354,409		1,355,268
9890 Subtotal	311,994	1,402,132	0	1,714,126
8. OTHER TAXATION AMOUNTS				
8045 Railway rights-of-way (RTC = W)				0
8050 Utility transmission and utility corridors (RTC = U)				0
8098 Other <input type="text"/>				0
9892 Subtotal	0	0	0	0
9. TOTAL AMOUNT LEVIED				
9990 TOTAL Levies	189,692,596	211,129,960	215,256,155	616,078,711

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Schedule 24

PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2006

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

9299	TOTAL	PIL Assessment	LT/ST PILS	UT PILS	Education PILS	TOTAL
		221,190,637	1,052,927	1,168,320	727,089	2,948,336

RTC RTQ LIST	Tax Band LIST	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL Assessment \$	Tax Rates				Municipal PILS			TOTAL \$	
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Education PILS		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
					%		0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
2001	0	Brampton C													
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%	0	0.417771%	0.463556%	0.264000%	1.145327%	0	0	0	0
1210	CF	0	Commercial	PIL: Full Occupied	1.297000	100%	42,800,915	0.541891%	0.601278%	1.553938%	2.697107%	231,934	257,352	665,100	1,154,386
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.297000	100%	79,130,000	0.541891%	0.601278%	0.000000%	1.143169%	428,798	475,791	0	904,589
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Tenant of Province	1.297000	100%	22,210	0.541891%	0.601278%	1.553938%	2.697107%	120	134	345	599
1290	CZ	0	Commercial	PIL: Vacant Land, 'General' Only	1.297000	70%	54,355,800	0.379324%	0.420895%	0.000000%	0.800219%	206,185	228,781	0	434,966
1120	FP	0	Farmland	PIL: Full Occupied, Taxable Tenant of Province	0.250000	100%	1,769,610	0.104443%	0.115889%	0.066000%	0.286332%	1,848	2,051	1,168	5,067
1310	GF	0	Parking Lot	PIL: Full Occupied	1.297100	100%	3,126,000	0.541891%	0.601278%	1.553938%	2.697107%	16,940	18,796	48,576	84,312
1590	IZ	0	Industrial	PIL: Vacant Land, 'General' Only	1.470000	70%	421,000	0.429886%	0.476999%	0.000000%	0.906885%	1,810	2,008	0	3,818
1028	RG	0	Residential/Farm	PIL: 'General' Only (No Educ.)	1.000000	100%	35,057,400	0.417771%	0.463556%	0.000000%	0.881327%	146,460	162,511	0	308,971
1015	RP	0	Residential/Farm	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	4,507,702	0.417771%	0.463556%	0.264000%	1.145327%	18,832	20,896	11,900	51,628
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
9201							Subtotal					1,052,927	1,168,320	727,089	2,948,336

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Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2006

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13	\$	\$
		\$	\$	\$	\$
4. SUPPLEMENTARY PAYMENTS-IN-LIEU					
9799	Total of all supplementary PILS (Supps, Omits, Section 444)				0
5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE					
9910	TOTAL PILS Levied by Tax Rate	1,052,927	1,168,320	727,089	2,948,336
6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area	3,991			3,991
8097	Other <input type="text"/>				0
9890	Subtotal	3,991	0	0	3,991
7. OTHER PAYMENTS-IN-LIEU AMOUNTS					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises	372,888	109,172		482,060
8046	Railway rights-of-way (RTC = W) - from Province				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises	124,194	34,400		158,594
8051	Utility transmission and utility corridors (RTC = U) - from Province				0
8055	Institutional Payments - Heads and Beds (Mun. Act 157, 158)	169,867	201,833		371,700
8060	Hydro-electric Power Dams - from Province				0
8098	Other <input type="text"/>				0
9892	Subtotal	666,949	345,405	0	1,012,354
8. TOTAL PAYMENTS-IN-LIEU LEVIED					
9990	TOTAL PILS Levied	1,723,867	1,513,725	727,089	3,964,681

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Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2006

1. Municipal and School Board Taxation

					TOTAL	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other
9010	Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)				100.000%	60.678%	0.290%	38.447%	0.585%	0.000%
Property Class Group	Taxable Asmt. (CVA) 16	Taxable Asmt. (Wtd & Disc CVA) 2	TOTAL Taxes 3	Municipal Taxes		Distribution of Education Taxes in column 6 by School Board				
	\$	\$	\$	LT / ST 4	UT 5	ENG - Public 7	FRE - Public 8	ENG - Separate 9	FRE - Separate 10	Other 11
0010 Residential	31,575,751,744	31,574,472,295	361,630,957	131,908,989	146,365,361	83,356,607				
0050 Multi-residential	1,067,524,970	1,813,251,625	18,789,546	7,575,102	8,405,269	2,809,175				
0110 Farmland	120,363,795	30,090,949	344,640	125,712	139,488	79,440				
0140 Managed Forests	3,099,300	774,825	8,875	3,237	3,592	2,046				
9110 Subtotal	32,766,739,809	33,418,589,693	380,774,018	139,613,040	154,913,710	86,247,268				
0210 Commercial	3,948,800,842	5,022,855,190	104,437,084	20,984,053	23,283,742	60,169,289				
0310 Parking Lot	3,082,000	3,997,662	83,124	16,701	18,531	47,892				
0320 Office Building	181,495,009	234,291,044	4,871,699	978,801	1,086,070	2,806,828				
0340 Shopping Centre	1,007,746,550	1,304,062,802	27,115,850	5,447,999	6,045,056	15,622,795				
9120 Subtotal	5,141,124,401	6,565,206,698	136,507,757	27,427,554	30,433,399	78,646,804				
0510 Industrial	1,595,240,157	2,220,180,477	46,423,444	9,275,674	10,292,229	26,855,541				
0610 Large Industrial	681,165,278	993,788,912	20,799,718	4,151,759	4,606,766	12,041,193				
9130 Subtotal	2,276,405,435	3,213,969,389	67,223,162	13,427,433	14,898,995	38,896,734				
0710 Pipelines	76,888,000	71,036,823	1,869,231	296,772	329,295	1,243,164				
0810 Other Property Classes	0	0	0	0	0	0				
9160 Adj. for shared PIL properties			0	454,894	0	-454,894				
9170 Supplementary Taxes			27,990,417	8,160,909	9,152,429	10,677,079				
9180 Total Levied by Rate			614,364,585	189,380,602	209,727,828	215,256,155				
9190 Amts Added to Tax Bill			1,714,126	311,994	1,402,132	0				
9192 Other Taxation Amounts			0	0	0	0				
9199 TOTAL before Adj.	40,261,157,645	43,268,802,603	616,078,711	189,692,596	211,129,960	215,256,155	146,392,517	563,730	67,249,735	1,050,172

2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA) 16	PIL Asmt. (Wtd & Disc CVA) 2	Total PILS Levied 3	Municipal PILS		Education PILS 6
	\$	\$	\$	LT / ST 4	UT 5	\$
1010 Residential	39,565,102	39,565,102	360,599	165,292	183,407	11,900
1050 Multi-residential	0	0	0	0	0	0
1110 Farmland	1,769,610	442,403	5,067	1,848	2,051	1,168
1140 Managed Forests	0	0	0	0	0	0
9210 Subtotal	41,334,712	40,007,505	365,666	167,140	185,458	13,068
1210 Commercial	176,308,925	207,522,834	2,494,540	867,037	962,058	665,445
1310 Parking Lot	3,126,000	4,054,735	84,312	16,940	18,796	48,576
1320 Office Building	0	0	0	0	0	0
1340 Shopping Centre	0	0	0	0	0	0
9220 Subtotal	179,434,925	211,577,569	2,578,852	883,977	980,854	714,021
1510 Industrial	421,000	433,209	3,818	1,810	2,008	0
1610 Large Industrial	0	0	0	0	0	0
9230 Subtotal	421,000	433,209	3,818	1,810	2,008	0
1718 Pipelines	0	0	0	0	0	0
1810 Other Property Classes	0	0	0	0	0	0
9270 Supplementary PILS			0	0	0	0
9280 Total Levied by Rate			2,948,336	1,052,927	1,168,320	727,089
9290 Amts Added to PILS			3,991	3,991	0	0
9292 Other PIL Amounts			1,012,354	666,949	345,405	0
9299 TOTAL before Adj.	221,190,637	252,018,282	3,964,681	1,723,867	1,513,725	727,089

Part 3 contains Distribution of PILS by School Boards

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MAH Code: 21101

Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2006

3. Payments-In-Lieu of Taxation: Distribution of Entitlements

Source of PILS	PILS Levied			TOTAL PILS Levied	Adjustment to PILS Levied	TOTAL PIL Entitlement	Distrib. of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board						
	LT / ST	UT	Education				LT / ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other		
	3	4	5				8	9	10	11	12	13	14	15		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
5010 Canada	2,726	3,024	7,816	13,566		13,566	2,726	3,024	7,816	7,816						
5020 Canada Enterprises	23,523	93,558	67,456	184,537	131,657	316,194	42,869	115,562	157,763	157,763						
Ontario																
Municipal Tax Assist. Act																
5210 Prev. Exempt Properties	820,032	842,445	287,591	1,950,068	-585,001	1,365,067	616,358	684,355	64,354	64,354						
5220 Other Mun. Tax Asst. Act				0		0										
5230 Inst. Payments - Heads and Beds	169,867	201,833	0	371,700		371,700	169,867	201,833								
5232 Railway Rights-of-way	0	0	0	0		0										
5234 Utility Corridors/Transmission	0	0	0	0		0										
5236 Hydro-Electric Power Dams	0	0	0	0		0										
5240 Other <input type="text" value="GTTA"/>	75,011	83,231		158,242	512	158,754	75,523	83,231								
Ontario Enterprises																
5410 Ontario Housing Corp.				0		0										
5430 Liquor Control Board of Ont.	4,622	5,129		9,751		9,751	4,622	5,129								
5432 Railway Rights-of-way	372,888	109,172	0	482,060		482,060	372,888	109,172								
5434 Utility Corridors/Transmission	124,194	34,400	0	158,594		158,594	124,194	34,400								
5437 Ontario Lottery and Gaming Corp.				0		0										
5460 Other <input type="text"/>				0		0										
5610 Municipal Enterprises	79,295	87,985	227,388	394,668	-306,783	87,885	0	87,885								
5910 Other Muns and Enterprises	47,718	52,948	136,838	237,504	-136,838	100,666	47,718	52,948								
5950 Amounts Added to PIL	3,991	0	0	3,991		3,991	3,991									
9599 TOTAL	1,723,867	1,513,725	727,089	3,964,681	-896,453	3,068,228	1,460,756	1,377,539	229,933	229,933	0	0	0	0	0	

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Schedule 40 REVENUE FUND EXPENDITURES for the year ended December 31, 2006

		Salaries, Wages and Employee Benefits	Long Term Debt Charges (Interest)	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Subtotal	Long Term Debt Charges (Principal)	Transfers to Own Funds	Inter-Functional Adjustments	Allocation of Program Support *	Amounts for Unfunded Liabilities	TOTAL Expenditures	TOTAL Expenditures LESS Unfunded Liabilities
		1	2	3	4	5	6	7	8	9	12	13	14	11	15
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
General government															
0240	Governance	2,514,625		580,947	500,695	98		3,596,365		40,496	38,473	527,084		4,202,418	4,202,418
0250	Corporate Management	4,660,126		4,667,372	1,749,272	2,726,641	7,629	13,811,040		39,191,176	-10,492	1,800,188	-399,852	54,392,060	54,791,912
0260	Program Support	22,014,913		5,568,578	7,541,756	1,935,656		37,060,903		8,763,548	-622,250	-36,438,653		8,763,548	8,763,548
0299	Subtotal	29,189,664	0	10,816,897	9,791,723	4,662,395	7,629	54,468,308	0	47,995,220	-594,269	-34,111,381	-399,852	67,358,026	67,757,878
Protection services															
0410	Fire	35,187,508		1,135,119	448,849	90		36,771,566		414,455	39,403	3,227,115	310,687	40,763,226	40,452,539
0420	Police							0						0	0
0430	Conservation authority							0						0	0
0440	Protective inspection and control	5,503,848		309,630	215,130	367		6,028,975		57,535	10,304	2,523,397		8,620,211	8,620,211
0450	Emergency measures							0						0	0
0460	Provincial Offences Act (POA)	2,518,400		198,237	939,938	322,154		3,978,729		85,782	5,770	601,618	-26,850	4,645,049	4,671,899
0498	Other - Clean City	106,938		51,132	158,084	14		326,248		679	2,008		6,930	167,701	167,701
0499	Subtotal	43,316,694	0	1,694,118	1,603,917	322,625	0	46,937,354	0	558,451	57,485	6,352,130	290,767	54,196,187	53,905,420
Transportation services															
0610	Roadways	9,487,899		1,930,110	5,080,794	6,560		16,505,363		777,864	-75,348	6,268,079	152,826	23,628,784	23,475,958
0620	Winter control	1,377,630		315,369	2,966,573			4,659,572						4,659,572	4,659,572
0630	Transit	33,306,293		8,664,116	1,269,965	233,100		43,473,474		1,040,935	-10,138	4,013,446	380,294	48,898,011	48,517,717
0640	Parking	449,858		-146,475	324,635	800,050		1,428,068		148,514	195,941	76,913	6,433	1,855,869	1,849,436
0650	Street lighting	114,025		1,830,501	2,313,306			4,257,832		330,139	300	44,743	3,687	4,636,701	4,633,014
0660	Air transportation							0						0	0
0698	Other							0						0	0
0699	Subtotal	44,735,705	0	12,593,621	11,955,273	1,039,710	0	70,324,309	0	2,297,452	110,755	10,403,181	543,240	83,678,937	83,135,697
Environmental services															
0810	Sanitary sewer system							0						0	0
0820	Storm sewer system	569,835		63,172	1,029,931			1,662,938						1,662,938	1,662,938
0830	Waterworks system							0						0	0
0840	Waste collection							0						0	0
0850	Waste disposal							0						0	0
0860	Recycling							0						0	0
0898	Other							0						0	0
0899	Subtotal	569,835	0	63,172	1,029,931	0	0	1,662,938	0	0	0	0	0	1,662,938	1,662,938
Health services															
1010	Public health services							0						0	0
1020	Hospitals							0						0	0
1030	Ambulance services							0						0	0
1035	Ambulance dispatch							0						0	0
1040	Cemeteries	293,301		23,008	28,404			344,713		4,304		21,419		370,436	370,436
1098	Other							0						0	0
1099	Subtotal	293,301	0	23,008	28,404	0	0	344,713	0	4,304	0	21,419	0	370,436	370,436
Social and family services															
1210	General assistance							0						0	0
1220	Assistance to aged persons	677,021		142,486	246,581	1,715		1,067,803		5,056	13,762	124,131	5,106	1,215,858	1,210,752
1230	Child care							0						0	0
1298	Other							0						0	0
1299	Subtotal	677,021	0	142,486	246,581	1,715	0	1,067,803	0	5,056	13,762	124,131	5,106	1,215,858	1,210,752
1499	Social housing							0						0	0
Recreation and cultural services															
1610	Parks	10,569,983		2,201,807	2,972,944	22		15,744,756		345,216	-1,343,242	4,188,627	251,534	19,186,891	18,935,357
1620	Recreation programs	5,669,520		1,589,460	1,113,950	103,738	163,061	8,639,729		426,169	2,484,400	386,568	8,773	11,945,639	11,936,866
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	397,485		116,317	238,696	11		752,509		2,898	317,654	7,594,453	3,687	8,671,201	8,667,514
1634	Rec. Fac. - Other	12,498,512		5,318,090	2,353,474	1,567,097		21,737,173		548,084	-1,284,955	115,169	778,410	21,893,881	21,115,471
1640	Libraries	8,235,299		2,430,286		31,300		10,696,885		589,263	153,328		-3,350	11,436,126	11,439,476
1650	Cultural services	1,566,536		3,808,042	222,609	620	854,549	6,452,349		136,466		318,175	6,452	6,913,442	6,906,990
1698	Other							0						0	0
1699	Subtotal	38,937,335	0	15,464,002	6,901,673	1,702,788	1,017,603	64,023,401	0	2,048,096	327,185	12,602,992	1,045,506	80,047,180	79,001,674
Planning and development															
1810	Planning and zoning	13,999,620		872,591	313,005	376,110		15,561,326		5,961,558	72,535	3,891,534	-170,382	25,316,571	25,486,953
1820	Commercial and Industrial	2,349,118		1,302,370	483,708	15	5,000	4,140,211		43,076	12,547	715,994	-3,208	4,908,620	4,911,828
1830	Residential development							0						0	0
1840	Agriculture and reforestation							0						0	0
1850	Tile drainage/shoreline assistance		568					568						568	568
1898	Other							0						0	0
1899	Subtotal	16,348,738	568	2,174,961	796,713	376,125	5,000	19,702,105	0	6,004,634	85,082	4,607,528	-173,590	30,225,759	30,399,349
5099	Non-Functionalized Amounts							0						0	0
9910	TOTAL	174,068,293	568	42,972,265	32,354,215	8,105,358	1,030,232	258,530,931	0	58,913,213	0	0	1,311,177	318,755,321	317,444,144

* Column 13, designated for Allocation of Program Support (Line 0260), may also include amounts allocated for Corporate Management (Line 0250)

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Schedule 42

ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2006

Additional information contained in Schedule 40

Total of column 1 and 14 includes:		1
		\$
5010	Salaries and wages	142,731,477
5020	Employee benefits	31,336,816
5030	Unfunded Liabilities pertaining to Post-Employment Benefits	1,311,177
5099	Subtotal	175,379,470
Total of column 3 includes:		
5110	Amounts for tax write-offs reported in SLC 40 0250 03	
Total of column 4 includes:		
5210	Municipal Property Assessment Corporation (MPAC)	
Total of columns 2 and 8 includes:		
5410	Payments to Ontario in respect of Downtown Revitalization Program loans	
5420	Accrued interest (Enter amount only if changes to the accrual basis were made in this reporting year)	
Total of column 5 includes:		
5610	Short term interest costs	
Total of column 6 includes:		
5810	Grants to charitable and non-profit organizations	
5820	Grants to universities and colleges	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit	
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5897	Other <input type="text"/>	
5898	Other <input type="text"/>	
5910	Payments pertaining to the equalization of General Assistance in the GTA	
5920	Payments pertaining to the equalization of Social Housing in the GTA	
Total of column 11 includes:		
6010	Payments for long term commitments and liabilities financed from revenue fund and approved by the OMB or C (Exclude debt charges reported in columns 2 and 8)	1,508,356
Line 0610 of column 11 includes:		
6105	Storm water	
Line 0630 of column 11 includes:		
6110	Conventional transit services	
Line 0810 of column 11 includes:		
6210	Sanitary sewer collection	
6220	Sanitary sewer treatment and disposal	
6299	Subtotal	0
Line 0820 of column 11 includes:		
6410	Storm sewer collection	
6420	Storm sewer treatment and disposal	
6499	Subtotal	0
Line 0820 of column 11 includes:		
6510	Urban storm water management	
6520	Rural storm water management	
6599	Subtotal	0
Line 0830 of column 11 includes:		
6610	Waterworks treatment	
6620	Waterworks distribution	
6699	Subtotal	0

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Schedule 42

ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2006

		Expenditures to establish initial Unfunded Liability and Adjustments	Annual Expenditures related to Unfunded Liability
		1	2
		\$	\$
Total of column 14 includes:			
6810	Unfunded Post-Employment Benefits		2,808,287
6820	Unfunded Solid Waste Landfill Closure and Post-Closure Liabilities		
6830	Accrued Interest		
6840	Construction Financing Debentures		
6890	Other <input type="text" value="Legal and Insurance liabilities"/>		-1,497,110
6899	Subtotal	0	1,311,177

Additional information contained in Schedule 12 (CMSM's only)		1
Total of column 3 includes:		\$
8210	Revenue received from other municipalities for services delivered by CMSM	

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MAH Code: 21101

Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2006

SOURCES of CAPITAL FUND FINANCING

Capital Fund Revenues

		1
		\$
Long term liabilities incurred		
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0225	Ontario Clean Water Agency (OCWA)	
0230	Tile drainage and shoreline property assistance programs	
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA)	
0298	Other <input type="text"/>	
0299	Subtotal	0
Grants and loan forgiveness:		
0410	Ontario (SLC 52 9910 03)	2,337,822
0420	Canada (SLC 52 9910 04)	0
0430	Canada Gas Tax Funding (SLC 52 9910 10)	0
0499	Subtotal	2,337,822
0699	Other municipalities - Grants and fees (SLC 52 9910 05)	0
Other financing:		
0810	Prepaid special charges	
0820	Proceeds from sale of land	
0830	Proceeds from sale of hydro utilities	
0840	Proceeds from sale of other capital assets	
Investment income		
0850	From own funds	
0860	From other	295,570
0870	Donations	179,117
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Subtotal	474,687
9910	TOTAL Capital Fund Revenues	2,812,509
Transfers from own funds to capital fund		
2010	Contributions from revenue fund (SLC 52 9910 01)	3,466,408
2020	Contribution from reserves, reserve funds and deferred revenue (SLC 52 9910 02)	229,984,291
9920	TOTAL Transfers from own funds to capital fund	233,450,699
9930	TOTAL Sources of capital financing	236,263,208

APPLICATIONS of CAPITAL FUND FINANCING

		\$
3098	Capital expenditures LESS Unfunded Liabilities (SLC 52 9910 09)	162,630,116
Transfers of proceeds from long term liabilities to:		
3210	Other municipalities	
3220	Unconsolidated local boards	
3230	Individuals	
3299	Subtotal	0
Transfers from capital fund to own funds		
3410	Transfers to revenue fund	151,545
3420	Transfers to reserves, and discretionary reserve funds (SLC 60 0420 01 + 02 + 03)	0
3499	Subtotal	151,545
9940	TOTAL Applications of capital financing	162,781,661

FIR2006: Brampton C

Asmt Code: 2110
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Schedule 50 CAPITAL FUND OPERATIONS for the year ended December 31, 2006

CONTINUITY of CAPITAL FUND OPERATIONS

		1
		\$
5010	Capital fund balance, beginning of year	240,249,472
5020	PLUS: Total Sources of Capital Financing (SLC 50 9930 01)	236,263,208
5040	LESS: Total Applications of Capital Financing (SLC 50 9940 01)	162,781,661
5050	PLUS: Adjustments for PSAB	-76,396,889
5060	PLUS: <input type="text"/>	
5090	Capital fund balance, end of year	237,334,130

Capital fund balance, end of year, reported in line 5090 is analyzed as follows:

		\$
5200	Unexpended Capital Financing	239,604,939
	LESS: Unfinanced capital outlay to be recovered from:	
5410	Taxation or user charges within term of council	
5420	Proceeds from long term liabilities	
5430	Transfers from reserves and reserve funds	374,242
5498	Other <input type="text"/> Grants, Cost Recoveries and financing from other	1,896,567
5400	Unfinanced Capital Outlay	2,270,809
9950	Capital fund balance, end of year	237,334,130

Total of line 3098 includes:

6010	Short term interest costs	\$
------	-------------------------------------	----

Total of line 0410 includes:

6020	Provincial Gas Tax	\$
------	------------------------------	----

Total of line 0420 includes:

6030	Canada transit funding (Bill C-48)	\$
------	--	----

Total of line 2020 includes: (Contribution from Reserves, reserve funds and deferred revenue)

6040	Provincial Gas Tax	
6050	Federal Gas Tax	9,633,368
6051	Canada Transit Funding (Bill C-48)	

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FIR2006: Brampton C

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SCHEDULE 52 SOURCES OF CAPITAL FUND FINANCING AND EXPENDITURES

for the year ended December 31, 2006

	SOURCES OF CAPITAL FUND FINANCING							Expenditures		
	Contributions from Own Funds		Capital Grants			Other Municipalities	Other Financing	Amounts for Unfunded Liabilities	CAPITAL Expenditures	CAPITAL Expenditures LESS Unfunded Liabilities
	Revenue Fund	Reserves, Res. Funds, Deferred Rev.	Ontario	Canada	Canada Gas Tax Funding					
1	2	3	4	10	5	6	8	7	9	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	
0299 General government	322,765	15,494,424					152,341		10,792,450	10,792,450
Protection services										
0410 Fire	167,493	2,194,871							2,504,754	2,504,754
0420 Police										0
0430 Conservation authority										0
0440 Protective inspection and control	21,044								104,039	104,039
0450 Emergency measures		73,000							568,893	568,893
0460 Provincial Offences Act (POA)	9,519								90,844	90,844
0498 Other										0
0499 Subtotal	198,056	2,267,871	0	0	0	0	0	0	3,268,530	3,268,530
Transportation services										
0610 Roadways	581,015	81,676,481							58,621,191	58,621,191
0620 Winter control										0
0630 Transit	626,431	40,395,256	2,337,822					10,000	18,261,466	18,261,466
0640 Parking	12,236	4,641,000							1,346,069	1,346,069
0650 Street lighting	328,265	1,660,000					0		1,803,039	1,803,039
0660 Air transportation										0
0698 Other										0
0699 Subtotal	1,547,947	128,372,737	2,337,822	0	0	0	10,000	0	80,031,765	80,031,765
Environmental services										
0810 Sanitary sewer system										0
0820 Storm sewer system										0
0830 Waterworks system										0
0840 Waste collection										0
0850 Waste disposal										0
0860 Recycling										0
0898 Other										0
0899 Subtotal	0	0	0	0	0	0	0	0	0	0
Health services										
1010 Public health services										0
1020 Hospitals										0
1030 Ambulance services										0
1035 Ambulance dispatch									113,834	113,834
1040 Cemeteries		74,000								0
1098 Other										0
1099 Subtotal	0	74,000	0	0	0	0	0	0	113,834	113,834
Social and family services										
1210 General assistance										0
1220 Assistance to aged persons										0
1230 Child care										0
1298 Other										0
1299 Subtotal	0	0	0	0	0	0	0	0	0	0
1499 Social housing										0
Recreation and cultural services										
1610 Parks	271,360	21,596,508							22,465,145	22,465,145
1620 Recreation programs	323,991								323,991	323,991
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill									423,550	423,550
1634 Rec. Fac. - Other	133,528	58,907,044							31,924,265	31,924,265
1640 Libraries	571,000	1,317,000					312,346		1,322,501	1,322,501
1650 Cultural services		544,707							11,598,817	11,598,817
1698 Other										0
1699 Subtotal	1,299,879	82,365,259	0	0	0	0	312,346	0	68,058,269	68,058,269
Planning and development										
1810 Planning and zoning	70,211	1,410,000							362,718	362,718
1820 Commercial and industrial	27,550								2,550	2,550
1830 Residential development										0
1840 Agriculture and reforestation										0
1850 Tile drainage/shoreline assistance										0
1898 Other										0
1899 Subtotal	97,761	1,410,000	0	0	0	0	0	0	365,268	365,268
3699 Government Business Enterprise										0
5099 Non-Functionalized Amounts										0
9910 TOTAL	3,466,408	229,984,291	2,337,822	0	0	0	474,687	0	162,630,116	162,630,116

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FIR2006: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 60

CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2006

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
0299	Balance, beginning of year	126,001,156	211,299,131	49,950,751
Revenues				
0410	Contributions from revenue fund	5,020,353	50,227,941	198,511
0420	Contributions from capital fund			
0499	Subtotal	5,020,353	50,227,941	198,511
Development Charges Act				
0610	Non-discounted services	30,483,148		
0620	Discounted services	40,954,409		
0630	Credits utilized (Development Charges Act)			
0699	Subtotal Development Charges Act	71,437,557		
Lot levies				
0810	Lot levies			
0820	Subdivider contributions	2,857,746		
0830	Recreational land (the Planning Act)	8,843,760		
Investment income				
0840	From own funds		2,554,417	826,506
0850	From other	4,668,193	16,265,377	5,842
0860	Gasoline Tax - Province	5,103,878		
0861	Building Code Act, 1992 (Section 2.23)			
0862	Gasoline Tax - Federal	11,473,215		
0863	Canada Transit Funding (Bill C-48)			
0870	Inter - Reserve Fund / Reserves Transfer			
0895	Other <input type="text" value="Grant- Transit Accele Ride"/>	94,500,000		
9910	TOTAL Revenues	203,904,702	69,047,735	1,030,859
Expenditures				
1010	Transferred to capital fund	173,227,518	44,867,772	11,889,001
1020	Transferred to revenue fund	5,216,000	17,516,654	
1030	Charges for long term liabilities - principal and interest			
1040	Development Charges Act - Credits utilized (Capital Fund)			
1050	Development Charges Act - Credits utilized (Revenue Fund)			
1070	Inter - Reserve Fund / Reserves Transfer			
1096	Other <input type="text"/>			
9920	TOTAL Expenditures	178,443,518	62,384,426	11,889,001
2099	Balance, end of year	151,462,340	217,962,440	39,092,609

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Schedule 60

CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2006

Totals in line 2099 are analysed as follows:

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
5010	Working funds			
5020	Contingencies			675,196
	Ontario Clean Water Agency (OCWA) fund for renewals, etc.			
5030	Sewer			
5040	Water			
5050	Replacement of equipment			
5060	Sick leave		5,664,662	
5070	Insurance		1,048,981	
5080	Workplace Safety and Insurance Board (WSIB)		6,757,327	
5090	Post-employment benefits			
5630	Lot levies		1,352,268	
5660	Parking revenues			
5670	Debtenture repayment			
5680	Exchange rate stabilization			
Current purposes				
5205	General government			38,417,413
5210	Protection services		462,357	
	Transportation services:			
5215	Roadways			
5220	Transit			
	Environmental services:			
5225	Sanitary sewer system			
5230	Storm sewer system			
5235	Waterworks system			
5240	Waste collection			
5245	Waste disposal			
5250	Health services			
5255	Social and family services			
5260	Social housing			
	Recreation and cultural services:			
5265	Parks			
5271	Recreation facilities - Golf Course, Marina, Ski Hill			
5274	Recreation facilities - Other		59,114	
5275	Libraries			
5280	Planning and development			
5290	Other <input type="text" value="other and unspecified"/>		181,483,604	
Capital purposes				
5405	General government		2,893,401	
5410	Protection services		92,418	
	Transportation services:			
5415	Roadways		29,538	
5420	Transit			
	Environmental services:			
5425	Sanitary sewer system			
5430	Storm sewer system			
5435	Waterworks system			
5440	Waste collection			
5445	Waste disposal			
5450	Health services		29,210	
5455	Social and family services			
5460	Social housing			
	Recreation and cultural services:			
5465	Parks			
5471	Recreation facilities - Golf Course, Marina, Ski Hill			
5474	Recreation facilities - Other		307,719	
5475	Libraries			
5480	Planning and development		509,884	
5490	Other <input type="text" value="Other and Unspecified"/>		17,271,957	
Obligatory reserve funds / Deferred revenue:				
5610	Development Charges Act - Non-discounted services	15,294,952		
5620	Development Charges Act - Discounted services	-10,468,348		
5640	Subdivider contributions	16,938,058		
5650	Recreational land (the Planning Act)	23,646,240		
5661	Building Code Act, 1992 (Section 2.23)	4,990,701		
5690	Gasoline Tax - Province	1,306,227		
5691	Gasoline Tax - Federal	3,278,724		
5692	Canada Transit Funding (Bill C-48)	1,975,786		
5697	Other <input type="text" value="Grant- Transit Accele Ride"/>	94,500,000		
9930	TOTAL	151,462,340	217,962,440	39,092,609

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FIR2006: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2006

Financial Assets		1
		\$
0299	Cash and temporary investments	321,932,238
Accounts receivable		
0410	Canada	3,071,641
0420	Ontario	319,101
0430	Upper-tier	1,037,100
0440	Other municipalities	226,056
0450	School boards	5,150,957
0490	Other receivables	19,705,325
0499	Subtotal	29,510,180
Taxes receivable		
0610	Current year's levies	31,902,919
0620	Previous year's levies	10,998,759
0630	Prior year's levies	4,003,707
0640	Penalties and interest	
0690	LESS: Allowance for uncollectables	1,994,215
0699	Subtotal	44,911,170
Investments *		
0805	Canada	314,087,134
0810	Ontario	71,405,852
0815	Municipal	18,337,506
0820	Government business enterprises	
0828	Other <input type="text" value="Corporate"/>	49,412,102
0829	Subtotal	453,242,594
Debt Recoverable from Others		
0861	Municipalities	
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	4,807
0868	Other <input type="text"/>	
0845	Subtotal	4,807
Other financial assets		
0830	Inventories held for resale	
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other <input type="text"/>	
0898	Subtotal	0
9910	TOTAL Financial Assets	849,600,989
Other Assets		
1010	Inventories of materials and supplies, and prepaid expenses	4,326,369
9920	TOTAL Other Assets	4,326,369
9930	TOTAL Assets	853,927,358
8010	* Market value of Investments included in Line 0829	453,024,378

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FIR2006: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2006

Liabilities		1
Temporary loans		\$
2010	Current purposes	
	Capital purposes:	
2020	Canada	
2030	Ontario	
2040	Other	
2099	Subtotal	0
Accounts payable and accrued liabilities		
2210	Canada	23,242
2220	Ontario	627,353
2230	Upper-tier	2,119,288
2240	Other municipalities	
2250	School boards	11,283,870
2260	Interest on debt	
2270	Trade accounts payable	53,430,535
2290	Other	10,504,944
2299	Subtotal	77,989,232
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	151,462,340
2490	Other	129,785,320
2499	Subtotal	281,247,660
Long term liabilities		
2610	Debt issued	4,807
2620	Debt payable to others	
2630	Lease purchase agreements (Tangible capital leases)	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	Subtotal	4,807
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	
Post employment benefits		
2810	Accumulated sick leave	5,841,328
2820	Accrued vacation pay	5,987,837
2830	Accrued pensions payable	
2840	Accrued Workplace Safety and Insurance Board (WSIB) claims	3,831,003
2898	Other	9,223,732
2899	Legal and insurance liabilities	
2899	Subtotal	24,883,900
9940	TOTAL Liabilities	384,125,599
9945	TOTAL Financial Assets LESS Total Liabilities (Net Financial Assets)	465,475,390

Municipal Position		1
Fund balances		\$
Revenue fund		296,480
5010	General revenue	
	Special charges and special areas	
5026	Other	
5027	Other	
5028	Other	
5029	Other	
	Local boards	
5030	Transit operations	
5035	Water operations	
5040	Sewer operations	
5045	Libraries	
5050	Cemeteries	
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	
5076	Other	
5077	Other	
5078	Other	
5079	Other	
5099	Revenue fund balance	296,480
5299	Capital fund balance (SLC 50 5090 01)	237,334,130
5499	Reserves and Discretionary reserve funds balance (SLC 60 2099 02 + 03)	257,055,049
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	0
9950	TOTAL Fund balances	494,685,659
LESS: Amounts to be recovered in future years		
5610	Long term liabilities	
5615	Solid waste landfill closure and post-closure liabilities	
5620	Post employment benefits	21,383,653
5630	Interest	
5640	Lease purchase agreements (Tangible Capital Leases)	
5690	Other	3,500,247
5699	Legal and insurance	
5699	Subtotal	24,883,900
6099	Municipal Position	469,801,759
9960	TOTAL Liabilities and Municipal Position	853,927,358

2006-V01

FIR2006: Brampton C

Asmt Code: 2110

MAH Code: 21101

Single/Lower-Tier ONLY Schedule 72

CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2006

Continuity of Taxes Receivable		9
		\$
0210	Taxes receivable, beginning of year	53,132,988
0215	PLUS: Amounts added to tax bills for collection purposes only	1,426,381
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	616,078,711
0225	PLUS: Current Year Penalties and Interest	7,664,970
0240	LESS: Total cash collections (SLC 72 0699 09)	623,161,760
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	7,752,199
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	3,129,364
0280	PLUS: <input type="text" value="Misc Adj's(Retd Chq.,Rfd,etc) Uncoll Allow"/>	651,443
0290	Taxes receivable, end of year	44,911,170
Cash Collections		9
		\$
0610	Current year's tax	567,958,108
0620	Previous year's tax	48,851,800
0630	Penalties and interest	6,351,852
0640	Amounts added to tax bills for collection purposes only	
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	623,161,760

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FIR2006: Brampton C

Asmt Code: 2110

MAH Code: 21101

Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE for the year ended December 31, 2006

Tax Adjustments Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
1099	Municipal Act (353, 354, 357, 358, RfR)	2,211,919	11,801	1,564,902	27,486					
1299	Discounts for Advance Payments (Mun. Act 345(10))								0	
1499	Tax Credit (Mun. Act 474.3)								0	
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act					0	339,997		339,997	
1810	Rebates to Commercial properties (Mun. Act 362)					0			0	
1820	Rebates to Industrial properties (Mun. Act 362)					0			0	
1899	Subtotal	0	0	0	0	0	0	0	0	
2099	Rebates for Charities (Mun. Act 361)	72,240	288	50,763	770	124,061	9,241	45,681	178,983	
2299	Vacant Unit Rebates (Mun. Act 364)	646,083	3,110	426,267	7,905	1,083,365	30,816	425,098	1,539,279	
2399	Reduction for Heritage Property (Mun. Act 365.2)					0			0	
2890	Other <input type="text" value="Bill 140 Readj + Reporting Adj"/>	-53,752	-238	-36,168	-645	-90,803	-3,664,332	-33,567	-3,788,702	
2891	Other <input type="text" value="Share Penalty/interest W/O's"/>	132,399	633	83,892	1,276	218,200	1,996,527	164,013	2,378,740	
2899	Tax adjustments before allowances	3,008,889	15,594	2,089,656	36,792	0	5,150,931	339,997	2,261,271	

Tax Adjustments Not Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
4010	Tax sale, Tax registration accounts								0	
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319)					0			0	
4420	Net Impact of 5% Capping Limit Program					0			0	
4890	Other <input type="text" value="Reporting Adj Re: Lower Tier"/>					0	3,129,364		3,129,364	
4891	Other <input type="text"/>					0			0	
4999	Tax Adjustments Not Applied to Taxation	0	0	0	0	0	3,129,364	0	3,129,364	

Additional Information		SCHOOL BOARDS					TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
		English - Public	French - Public	English - Separate	French - Separate	Other	6	7	8	9
		\$	\$	\$	\$	\$	\$	\$	\$	\$
6010	Recovery of Tax Deferrals						0			0
7010	Entitlement of School Boards	143,613,561	548,136	65,160,079	1,013,380	0	210,335,157			

2006-V01

FIR2006: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 74 LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2006

1. Debt burden of the municipality

		1
	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	\$
0210	To Ontario and agencies	
0220	To Canada and agencies	
0230	To Others	
0299	Subtotal	0
0499	PLUS: All debt assumed by the municipality from others	4,807
	LESS: All debt assumed by others	
0610	Ontario	
0620	School boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0699	Subtotal	0
	LESS: Ontario Clean Water Agency (OCWA) debt retirement funds	
0810	Sewer	
0820	Water	
0899	Subtotal	0
	LESS: Own sinking funds (Actual balances)	
1010	General municipal	
1020	Enterprises and others	
1099	Subtotal	0
9910	TOTAL Debt burden of the municipality	4,807

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures	
1220	Installment (serial) debentures	4,807
1230	Long term bank loans	
1240	Lease purchase agreements (Tangible capital leases)	
1250	Mortgages	
1260	Ontario Clean Water Agency (OCWA)	
1270	Long term reserve fund loans	
1280	Construction Financing Debentures	
1298	Other <input type="text"/>	
9920	TOTAL Debt burden of the municipality	4,807

3. Debt burden of the municipality: Analysed by function

1405	General government	
1410	Protection services	
	Transportation services:	
1415	Roadways	
1420	Transit	
	Environmental services:	
1425	Sanitary sewer system	
1430	Storm sewer system	
1435	Waterworks system	
1440	Waste collection	
1445	Waste disposal	
1450	Health services	
1455	Social and family services	
1460	Social housing	
	Recreation and cultural services:	
1465	Parks	
1471	Recreation facilities - Golf Course, Marina, Ski Hill	
1474	Recreation facilities - Other	
1475	Libraries	
1480	Planning and development	4,807
1490	Other long term liabilities	
9930	TOTAL Debt burden of the municipality	4,807

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FIR2006: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 74 LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2006

4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
1610	US Dollars:	
	Canadian dollar equivalent included in SLC 74 9910 01	
1620	Par value in 'U.S. Dollars'	
	Other currency:	
1630	Canadian dollar equivalent included in SLC 74 9910 01	
1640	Par value in <input type="text"/>	
1650	Canadian dollar equivalent included in SLC 74 9910 01	
1660	Par value in <input type="text"/>	

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer	<input type="text"/>
1830	Water	<input type="text"/>

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end	<input type="text"/>
	Balance of own sinking funds at year end	
2110	Total contributions to own sinking funds	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies	<input type="text"/>
2199	Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above	<input type="text"/>

7. Long term commitments at year end

2410	Hospital support	<input type="text"/>
2420	University support	<input type="text"/>
2430	Leases and other agreements	<input type="text"/>
2440	Capital equipment, land acquisition	4,248,848
2496	Other <input type="text"/>	<input type="text"/>
2497	Other <input type="text"/>	<input type="text"/>
2498	Other <input type="text"/>	<input type="text"/>
2499	TOTAL	4,248,848

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2006

8. Contingent liabilities		Is Value in Column 2 Estimated?	Value	Number of Years Payable Over
		1 Y or N	2 \$	3 Years
2610	Pending or threatened litigation			
2620	Retroactive wage settlements			
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others			
2640	Outstanding loans guaranteed	N	11,460,835	12
2698	Other <input type="text"/>			
2699	TOTAL		11,460,835	

9. Ontario Clean Water Agency Provincial Projects		Accumulated Surplus / Deficit	Total Outstanding Capital Obligation	Debt Charges
		1 \$	2 \$	3 \$
Water projects:				
2810	For this Municipality only			
2820	Share of integrated project(s)			
Sewer projects:				
2830	For this Municipality only			
2840	Share of integrated project(s)			

10. Debt Charges for the current year		Principal	Interest	Total
		1 \$	2 \$	3 \$
Recovered from the consolidated revenue fund				
3012	General Tax Rates			
3014	Other		568	
3020	Recovered from reserve funds			
Recovered from unconsolidated entities:				
3030	Electricity			
3040	Gas			
3050	Telephone			
3097	Other <input type="text"/>			
3098	Other <input type="text"/>			
3099	TOTAL	0	568	
Line 3099 includes:				
3110	Lump sum (balloon) repayments of long term debt			

Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)		Principal	Interest	Total
		1	2	3
3140	Debt charges for Lease purchase agreements (Tangible capital leases)			0
3150	Financing leases (not Tangible capital leases) beyond term of Council			
3199	TOTAL			0

11. Long term debt refinanced		Principal	Interest
		1 \$	2 \$
3410	Repayment of Provincial Special Assistance		
3420	Other long term debt refinanced		

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2006

12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Revenue Fund		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2007	1,582	385						
3220	Year 2008	1,710	257						
3230	Year 2009	728	121						
3240	Year 2010	787	63						
3250	Year 2011								
3260	Years 2012 to 2016								
3270	Years 2017 onwards								
3280	Int. to be earned on sink. funds								
3290	Downtown Revital. Program								
3299	TOTAL	4,807	826	0	0	0	0	0	0

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR.mah@ontario.ca

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* Use ALT + ENTER Keys to "Return" to the next line.

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Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2006

1. Municipal workforce profile

Employees of the Municipality

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0205 Administration	81.00			151,150
0210 Fire	375.00		1.00	811,708
0215 Police				
0220 Transit	452.00	44.00	31.00	1,040,129
0225 Public Works	208.00	10.00	18.00	455,520
0227 Ambulance				
0230 Health Services				
0235 Homes for the Aged				
0240 Other Social Services				
0245 Parks and Recreation	311.00	982.00	50.00	1,935,139
0250 Libraries				
0255 Planning	173.00	4.00	7.00	338,706
0290 Other	347.00	174.00	89.00	949,688
0298 Subtotal	1,947.00	1,214.00	196.00	5,682,040

0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%)	75%	4%	16%
--	-----	----	-----

Employees of Joint Local Boards

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0305 Administration				
0310 Fire				
0315 Police				
0320 Transit				
0325 Public Works				
0327 Ambulance				
0330 Health Services				
0335 Homes for the Aged				
0340 Other Social Services				
0345 Parks and Recreation				
0350 Libraries	69.00	95.00	0.00	232,629
0355 Planning				
0390 Other	8.00	1.00		16,640
0398 Subtotal	77.00	96.00	0.00	249,269

0399 TOTAL	2,024.00	1,310.00	196.00	5,931,309
-------------------	-----------------	-----------------	---------------	------------------

2. Selected investments of own sinking funds as at Dec. 31

	Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$
0610 Own sinking funds				

3. Municipal procurement this year

	Number of Contracts 1 #	Value of Contracts 2 \$
1010 Total construction contracts awarded	43	67,736,435
1020 Construction contracts awarded at \$100,000 or greater	40	67,505,083

4. Building permit information

	Number of Building Permits 1 #	Total Value of Building Permits 2 \$	Square metres of New Construction 3 m ²
1210 Residential properties	4,552	1,031,820,186	941,226
1220 Multi-Residential properties	0		
1230 All other property classes	60	177,785,070	156,411
1299 Subtotal	4,612	1,209,605,256	1,097,637

1 Square Foot = 0.0929 m²

5. Insured value of physical assets

	1 \$
1410 Buildings	349,496,720
1420 Machinery and equipment	15,665,588
1498 Other <input type="text" value="lic. And Unlic. Vehicles"/>	111,855,351
1499 Subtotal	477,017,659

6. Total Dollar Losses due to Structural Fires

	1 \$
1510 Losses due to structural fires, averaged over 3 yrs (2004 - 2006)	5,961,885

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Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2006

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Rev. Fund Expenditures)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Rev. Fund Expenditure 4 \$	Comments 5
1601					
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

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STATISTICAL INFORMATION

for the year ended December 31, 2006

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(i) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801						
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
0814						
0815						
0816						
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0841						
0842						
0843						
0844						
0845						
0846						
0847						
0848						
0849						

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STATISTICAL INFORMATION

for the year ended December 31, 2006

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851	The City of Brampton Public Library Board	1604	100%		
0852	Brampton Downtown Development Corporation	1805	100%		
0853	Brampton Downtown Business Association Development C	1805	100%		
0854	Brampton Race Relation Actionm Council	9001	100%		
0855	Brampton theatre Board of Directors	9001	100%		
0856			100%		
0857			100%		
0858			100%		
0859			100%		
0860			100%		
0861			100%		
0862			100%		
0863			100%		
0864			100%		
0865			100%		
0866			100%		
0867			100%		
0868			100%		
0869			100%		
0870			100%		
0871			100%		
0872			100%		
0873			100%		
0874			100%		
0875			100%		
0876			100%		
0877			100%		
0878			100%		
0879			100%		
0880			100%		
0881			100%		
0882			100%		
0883			100%		
0884			100%		
0885			100%		
0886			100%		
0887			100%		
0888			100%		
0889			100%		
0890			100%		
0891			100%		
0892			100%		
0893			100%		
0894			100%		
0895			100%		
0896			100%		
0897			100%		
0898			100%		
0899			100%		

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Schedule 90

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

for the year ended December 31, 2006

Households and Population

		MPAC Data 1	Municipal Data 2
0010	Households (From SLC 02 0040 01)		130,415
0020	Population (From SLC 02 0041 01)		436,000
0025	Youth Population (From SLC 02 0042 01)		29,500

Property Assessment

		1
		\$
0031	Taxable assessment (SLC 22 9299 07)	40,261,157,645
0032	Payments-In-Lieu Assessment (SLC 24 9299 07)	221,190,637
0033	Assessment on Exempt properties (Enter data from returned roll)	2,343,511,740
9901	TOTAL Property Assessment	42,825,860,022

Hectares

		1
0040	Total hectares in the municipality	26,900

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Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2006

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	Operating Costs					
9912	4	5	6	7	15	21	22	16	9	19	10					
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					
9912	174,068,293	42,972,265	32,354,215	8,105,358	1,030,232	0	0		257,989	0	258,272,374					
SERVICE AREAS																
	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
	3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 10 / col 11	13	14
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
0204	GENERAL GOVERNMENT General Government: Operating costs for governance and corporate management as a % of total municipal operating costs															
	LT	7,174,751	5,248,319	2,249,967	2,726,739	7,629	27,981	2,327,272		0	0	19,762,658	Operating Costs for Governance and Corporate Management	19,762,658	7.7%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
													Total Municipal Operating Costs	258,272,374		
PROTECTION																
1102	Fire Services: Operating costs for fire services per \$1,000 of assessment															
	LT	35,187,508	1,135,119	448,849	90	0	39,403	3,227,115		15,995		40,022,089	Operating Costs for Fire Services	40,022,089	\$0.93	per \$1,000 of Property Assessment
													Total Property Assessment / 1,000	42,825,860.022		
1203	Police Services: Operating costs for police services per person															
	NA	0	0	0	0	0	0	0		0	0	0	Operating Costs for Police Services	0	NA	per Person
													Total Population			
ROADWAYS																
2107	Paved Roads: Operating costs for paved (hard top) roads per lane kilometre															
	LT	1,167,741	53,043	2,193,779			-78,000	641,742				3,978,305	Operating Costs for Paved Roads	3,978,305	\$1,615.23	per Paved Lane Kilometre
													Total Paved Lane KM	2,463		
2108	Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre															
	NA											0	Operating Costs for Unpaved Roads	0	NA	per Unpaved Lane Kilometre
													Total Unpaved Lane KM			
2204	Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter															
	LT	1,267,211	305,859	2,696,738				1,241,227				5,511,035	Operating Costs for Winter Maintenance	5,511,035	\$1,904.30	per Lane Kilometre Maintained in Winter
													Total Lane KM Maintained in Winter	2,894		

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PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2006

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
	3 LIST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	16 \$	9 \$	19 \$	10 \$	column 17 / column 12	col 10 / col 11	13	14
TRANSIT																
2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip	LT	33,067,968	8,612,214	1,269,965	233,100	-10,138	4,013,446				47,186,555	Operating Costs for Conventional Transit Total number of Regular Service Passenger Trips on Conventional Transit in Service Area	47,186,555 10,139,107	\$4.65	per Regular Service Passenger Trip
ENVIRONMENTAL SERVICES																
WASTEWATER																
3110	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main	NA										0	Operating Costs for Wastewater Collection Total KM of Wastewater Mains	0	NA	per Kilometre of Wastewater Main
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre	NA										0	Operating Costs for Wastewater Treatment and Disposal Total Megalitres of Wastewater Treated	0	NA	per Megalitre
3109	Wastewater Collection, Treatment and Disposal (Integrated System): Operating costs for the collection, treatment, and disposal of wastewater per megalitre *	NA										0	Operating Costs for Wastewater Collection, Treatment and Disposal Total Megalitres of Wastewater Treated	0	NA	per Megalitre
* Calculations on Line 3109 occur only IF Line 3110 and Line 3108 are completed																
STORM WATER																
3207	Urban Storm Water Management (Separate Storm Water System): Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system	LT	276,690	35,004	797,185		-19,500	292,364				1,381,743	Operating Costs for Urban Storm Water Management Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	1,381,743 782	\$1,766.93	per KM of Drainage System
3208	Rural Storm Water Management (Separate Storm Water System): Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system	LT	312,645	28,168	232,747			150,613				724,173	Operating Costs for Rural Storm Water Management Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)	724,173 262	\$2,764.02	per KM of Drainage System

* 1 megalitre = 1,000,000 litres

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PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2006

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
	3 LIST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	16 \$	9 \$	19 \$	10 \$	column 17 / column 12	col 10 / col 11	13	14 LIST
WATER																
3307	NA											0	Operating Costs for Treatment of Drinking Water	0	NA	per Megalitre
													Total Megalitres of Drinking Water Treated			
3310	NA											0	Operating Costs for Distribution of Drinking Water	0	NA	per Kilometre of Water Distribution Pipe
													Total KM of Water Distribution Pipe			
3309	NA											0	Operating Costs for Treatment and Distribution of Drinking Water	0	NA	per Megalitre
													Total Megalitres of Drinking Water Treated			
** Calculations on Line 3309 occur only IF Line 3307 and Line 3310 are completed																
SOLID WASTE																
3403	NA	0	0	0	0	0	0	0				0	Operating Costs for Garbage Collection	0	NA	
													Please Select Units for Denominator in Column 14			
3503	NA	0	0	0	0	0	0	0				0	Operating Costs for Garbage Disposal	0	NA	
													Please Select Units for Denominator in Column 14			
3604	NA	0	0	0	0	0	0	0				0	Operating Costs for Solid Waste Diversion	0	NA	
													Please Select Units for Denominator in Column 14			
3605	NA											0	Operating Costs for Solid Waste Management	0	NA	
													Please Select Units for Denominator in Column 14			
*** Calculations on Line 3605 occur only IF Line 3403, Line 3503 and Line 3604 are all completed																

* 1 megalitre = 1,000,000 litres

* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)

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PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2006

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	NUMERATOR Operating Costs	Description	Data col 10 / col 11	Efficiency Measure	Units
		3	4	5	6	7	15	21	22	16	9	19				
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	column 17 / column 12		13	14 LIST
PARKS AND RECREATION																
7102	Parks: Operating costs for parks per person	LT	10,569,983	2,201,807	2,972,944	22	0	-1,343,242	4,188,627		0	18,590,141	Operating Costs for Parks	18,590,141	\$42.64	per Person
													Total Population	436,000		
7202	Recreation Programs: Operating costs for recreation programs per person	LT	5,669,520	1,589,460	1,113,950	103,738	163,061	2,484,400	386,568		0	11,510,697	Operating Costs for Recreation Programs	11,510,697	\$26.40	per Person
													Total Population	436,000		
7303	Recreation Facilities: Operating costs for recreation facilities per person	LT	12,498,512	5,318,090	2,353,474	1,567,097	0	-1,284,955	115,169		0	20,567,387	Operating Costs for Recreation Facilities	20,567,387	\$47.17	per Person
													Total Population	436,000		
7304	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)	LT	28,738,015	9,109,357	6,440,368	1,670,857	163,061	-143,797	4,690,364		0	50,668,225	Operating Costs for Parks, Recreation Programs and Recreation Facilities	50,668,225	\$116.21	per Person
													Total Population	436,000		
LIBRARY SERVICES																
7403	Library Services: Operating costs for library services per person	LT	8,235,299	2,430,286	0	31,300	0	153,328	0		0	10,850,213	Operating Costs for Library Services	10,850,213	\$24.89	per Person
													Total Population *	436,000		
7404	Library Services: Operating costs for library services per use	LT	8,235,299	2,430,286	0	31,300	0	153,328	0		0	10,850,213	Operating Costs for Library Services	10,850,213	\$1.46	per Library Use
													Total Library Uses for Your Municipality *	7,443,894		

* An upper-tier reporting lines 7403 and 7404 must weight the denominators by the percentage of upper-tier operating costs relative to aggregate operating costs for the upper-tier and all lower-tiers. (See instructions.)

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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

PROTECTION SERVICES

POLICE

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime <hr/> Total population / 1,000	<input type="text"/> 436.000	NA	violent crimes per 1,000 persons
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime <hr/> Total population / 1,000	<input type="text"/> 436.000	NA	property crimes per 1,000 persons
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic <hr/> Total population / 1,000	<input type="text"/> 436.000	NA	other Criminal Code crimes, excluding traffic, per 1,000 persons
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic <hr/> Total population / 1,000	0 <input type="text"/> 436.000	0.000	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise <hr/> Youth population / 1,000	<input type="text"/> 29.500	NA	youth crimes per 1,000 youths

TRANSPORTATION SERVICES

ROADWAYS

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	Number of paved lane kilometres where the condition is rated as good to very good <hr/> Total number of paved lane kilometres	1,307 <input type="text"/> 2,209	59.2%	of paved lane kilometres were rated as good to very good
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance <hr/> Total number of winter events	15 <input type="text"/> 15	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

TRANSIT

2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	10,139,107	24.48	conventional transit trips per person in the service area in a year
		Population of service area	414,200		

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater connections		NA	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	0.00		

3155	Wastewater Bypasses Treatment: Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater		NA	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater			

WATER

* 1 megalitre = 1,000,000 litres

3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected		NA	weighted days a year boil water advisories were in effect in the service area
		Total connections in the service area			

3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year		NA	water main breaks per 100 kilometres of water distribution pipe in a year
		Total kilometres of water distribution pipe / 100	0.00		

SOLID WASTE MANAGEMENT

3452	Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials		NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	130.415		

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MAH Code: 21101

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

Solid Waste Management Facility Compliance

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

- 3553 Site 1
- 3554 Site 2
- 3555 Site 3
- 3556 Site 4
- 3557 Site 5
- 3558 Site 6
- 3559 Site 7
- 3560 Site 8

Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
3	7	8
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total tonnes of residential solid waste diverted		NA	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste disposed of and total tonnes diverted			

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

Total tonnes of solid waste diverted from all property classes		NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes			

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

FIR2006: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties) <hr/> Total population / 1,000	236 436.000	0.541 kilometres of trails per 1,000 persons
7155	Open Space: Hectares of open spaces per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned) <hr/> Total population / 1,000	1,714 436.000	3.931 hectares of open space per 1,000 persons (municipally owned)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

	Hectares
7154 Total kilometres of trails (owned by third parties)	0
7156 Hectares of open space (owned by third parties)	49
7357 Square metres of indoor recreation facilities (owned by third parties)	3,951
7360 Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	

Calculating Numerator in Line 7255, Column 5

Participant Hours for Recreation Programs:

	Participant Hours 7
7250 Total hours for special events	0
7251 Total hours for registered programs	739,888
7252 Total hours for drop-in programs	1,032,951
7253 Total hours for permitted programs	2,635,201
7254 Subtotal	4,408,040

7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs) <hr/> Total population / 1,000	4,408,040 436.000	10,110.183	participant hours of recreation programs per 1,000 persons
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned) <hr/> Total population / 1,000	91,505 436.000	209.874	square metres of indoor recreation facilities (municipally owned)
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned) <hr/> Total population / 1,000	3,876 436.000	8.890	square metres of outdoor recreation facility space (municipally owned)

FIR2006: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7403 11)

Data 7	Units 8
7,443,894	library uses
436,000	persons

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

0	library uses
0	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

0	library uses
0	persons

7460 Library services: Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	7,443,894	17.073	library uses per person
Total population	436,000		

Type of uses

7461 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
16.5%	electronic library uses
83.5%	non-electronic library uses

FIR2006: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8154 **Location of New Development:** Percentage of new lots, blocks and/or units with final approval which are located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of new lots, blocks and/or units with final approval which are located within settlement areas	6,641	100.0%	of new lots, blocks and/or units with final approval are located within settlement areas
Total number of new lots, blocks and/or units with final approval within the entire municipality	6,641		

Calculating Numerator in line 8154

Number of new lots, blocks and/or units with final approval which are located within settlement areas

	Data 7	Units 8
8155 New lots	6,611	new lots within settlement areas
8156 New blocks	0	new blocks within settlement areas
8157 New units	30	new units within settlement areas
8158 Subtotal	6,641	Subtotal within settlement areas

Calculating Denominator in line 8154

Number of new lots, blocks and/or units with final approval which are located within the entire Municipality

	Data 7	Units 8
8159 New lots	6,611	new lots within entire municipality
8160 New blocks	0	new blocks within entire municipality
8161 New units	30	new units within entire municipality
8162 Subtotal	6,641	Subtotal within entire municipality

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2006	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2006	0		

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2006	0	0.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	2,428		

8165 **Number of hectares re-designated during reporting year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure 7	Units 8
0	hectares were re-designated from agricultural purposes to other uses during the reporting year

8166 **Number of hectares re-designated since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

2,428	hectares were re-designated from agricultural purposes to other uses since January 1, 2000
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FIR2006: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
26,900	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2006 less the number of hectares of land in the settlement area as of Jan. 1, 2004	2,428	9.9%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	24,472		

FIR2006: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2006

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.

All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9912	Total Municipal Operating Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	
0204	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs	
FIRE		
1100	General Comments:	
1102	Fire Services: Operating costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1203	Police Services: Operating costs for police services per person	
ROADWAYS		
2100	General Comments:	
2107	Paved Roads: Operating costs for paved (hard top) roads per lane kilometre	Source: Program Planning Services, Road Network Database. This figure of 2463 Ln Km was derived from the Road Network Database' 2006 street sweeping kilometres. This figure represents roads that receive any form of summer maintenance. The City of Brampton includes development roads once they have top course asphalt in their sweeping program.
2108	Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre	All roads in brampton are low class bituminous , ghigh class bituminous or concret. There are no loose top city roads.
2204	Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	Source. Program Plannning Services, Winter lane KM's sources is Geomedia, GIS system. The City's service level for winter maintenance includes service to roads within developer maintenance responsibilitéis. The City will maintain roads in the winter provided that there are occupied homes along those roadways.
TRANSIT		
2300	General Comments:	
2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip	Source: Annual report filed with CUTA (Canadian Urban Transit Association)
WASTEWATER		
3100	General Comments:	
3110	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main	
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre	

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FIR2006: Brampton C

Schedule 93

Asmt Code: 2110

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 21101

for the year ended December 31, 2006

3109 **Wastewater Collection, Treatment and Disposal (Integrated System):** Operating costs for the collection, treatment, and disposal of wastewater per megalitre

STORM WATER

3200 **General Comments:**

3207 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

Source: Program Planning Services, Road Network Database. Percent length of sewer for different types of road was estimated , (ie local residential) . Does not include weeping tile collector system.

3208 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

Source: Program Planning Services, Road Network Database. This figure shows the centreline kilometres of roads with ditches multiplied by two.

WATER

3300 **General Comments:**

3307 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

3310 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

3309 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

SOLID WASTE

3400 **General Comments:**

3403 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

3503 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

3604 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

3605 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

PARKS AND RECREATION

7100 **General Comments:**

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FIR2006: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2006

7102	Parks: Operating costs for parks per person	
7202	Recreation Programs: Operating costs for recreation programs per person	
7303	Recreation Facilities: Operating costs for recreation facilities per person	
7304	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)	
LIBRARY SERVICES		
7400	General Comments:	
7403	Library Services: Operating costs for library services per person	
7404	Library Costs per Use: Operating costs for library services per use	

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

POLICE

		Notes
1250	General Comments:	2
1258	Crime Rate: Violent crime rate per 1,000 persons	
1259	Crime Rate: Property crime rate per 1,000 persons	
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265	Crime Rate: Youth crime rate per 1,000 youths	

TRANSPORTATION SERVICES

ROADWAYS

2150	General Comments:	
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	Source: Program Planning Services, Road Network Database. In 2006 the amount of roads improved through rehabilitation, reconstruction and being assumed from development was a bit less than the number of roads deteriorating into the needs. Thus roads rated adequate have dropped slightly from 62% to 59%. If development roads (considered in adequate condition) would be factored into the equation our adequacy of roads would be 68%.
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	The City's service level for winter maintenance includes service to roads within Developer Maintenance responsibilities. The city will maintain roads in the winter provided there are occupied homes along those roadways. Only 15 events occurred in 2006, compared to 48 events occurred in 2005.

FIR2006: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2006

TRANSIT

- 2350 **General Comments:**
- 2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year
 This information is derived from eh report that is filed with CUTA . In 2006 , the City's service area population of 414,200was calculated at 95% of the total population of 436,000.

ENVIRONMENTAL SERVICES

WASTEWATER

- 3150 **General Comments:**
- 3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year
- 3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

WATER

- 3350 **General Comments:**
- 3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect
- 3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

- 3450 **General Comments:**
- 3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households
- 3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval
- 3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)
 Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)
- 3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

2006-V01

FIR2006: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2006

3656 **Diversion of Residential Solid Waste*:**
Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

PARKS AND RECREATION

7150 **General Comments:**

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

Data obtained from the Annual Survey of Public Library 2006 MPMP Library Data.

7461 **Electronic Uses:** Electronic library uses as a percentage of total uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total uses

2006-V01

FIR2006: Brampton C

Schedule 93

Asmt Code: 2110

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 21101

for the year ended December 31, 2006

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150	General Comments:	
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8154	Location of New Development: Percentage of new lots, blocks and/or units with final approval which are located within settlement areas	
------	--	--

8163	Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	
------	--	--

8164	Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	
------	--	--

8165	Number of Hectares Re-designated During Reporting Year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	
------	--	--

8166	Number of Hectares Re-designated Since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	
------	--	--

8167	Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	
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8168	Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004	
------	---	--

* Use ALT + ENTER keys to "Return" to the next line.

FIR2006: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2006

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		OMBI Method

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

		Combination of Volunteer and Salaried Fire Fighters
N		

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

NA		
NA		
NA		

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served

N		
	2,908	
	2,884	
	2,463	
	2,894	

Sanitary and Storm Sewer Systems

- 3101 Does your municipality provide sanitary sewer collection?
- 3102 Does your municipality provide storm sewer collection?
- 3103 Does your municipality provide sanitary sewer treatment and disposal?
- 3104 Does your municipality provide storm sewer treatment and disposal?
- 3105 Are sanitary and storm sewer systems integrated in all parts of the municipality?
- 3106 Are sanitary and storm sewer systems integrated in some parts of the municipality?

N		
Y		
N		
N		
N		
N		

Water

- 3300 Type of water billing system that exists in the Municipality?

		Not Applicable
--	--	----------------

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

- 7400 Type of library service arrangements

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Lower-tier or single-tier with a library board

2006-V01

FIR2006: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2006

7401 If "Other" is selected in line 7400, please describe

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If the answer to line 7400 was "No library. Purchases service." Do not complete lines 7402 to 7404.

7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . .

N		
---	--	--

7403 Total library uses for the library board

	7,443,894	
--	-----------	--

7404 Total library uses for your municipality only

	7,443,894	
--	-----------	--

FIR2006: Brampton C

Schedule 95

Asmt Code: 2110

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 21101

for the year ended December 31, 2006

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government					
Protection Services					
1101 Fire					
1202 Police					
Roadways					
2105 Paved Roads					
2106 Unpaved Roads					
2203 Winter Control					
Transit					
2301 Conventional Transit					
Sanitary and Storm Sewer Systems					
3106 Wastewater Collection					
3104 Wastewater Treatment and Disposal					
3105 Wastewater Collection, Treatment and Disposal (Integrated System)					

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FIR2006: Brampton C

Schedule 95

Asmt Code: 2110

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 21101

for the year ended December 31, 2006

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2 LIST	4 LIST			7
Storm Water					
3203	Urban Storm Water Management				
3204	Rural Storm Water Management				
Water					
3303	Treatment of Drinking Water				
3306	Distribution of Drinking Water				
3305	Treatment and Distribution of Drinking Water (Integrated System)				
Solid Waste Management					
3402	Garbage Collection				
3502	Garbage Disposal				
3602	Solid Waste Diversion				
3603	Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System)				

FIR2006: Brampton C

Schedule 95

Asmt Code: 2110

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 21101

for the year ended December 31, 2006

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2	4	5	6	7
	LIST	LIST			
Parks and Recreation					
7101	Parks				
7201	Recreation programs				
7301	Recreation facilities				
Libraries					
7401	Libraries				
Land Use Planning					
8101	Planning Services				